

**CUMBRIA POLICE AUTHORITY
Policing Plan and Best Value Committee**

13 January 2006

Agenda Item No. 7

Update on 2006/7 Target Setting Process

A Report by the Chief Constable

1. SUMMARY

This report sets out the current position in relation to target setting for 2006/7. The Constabulary has based its target setting approach on progress against targets spanning three quarters of the financial year (April to December). This is the most effective and accurate method to calculate the year-end target position, but this data will only be available in mid January.

The Constabulary will therefore produce a target setting paper for consideration by Policing Plan and Best Value Committee on February 21. This paper will report progress against its targets, SPIs and outline suggested targets for the Local Domain.

2. RECOMMENDATION

That the committee note the position.

3. DETAIL

It is anticipated that the current three-year targets identified within the policing plan will continue. The current targets that match the 2006/7 Draft Priorities are set out below.

3.1 Existing Targets Still Matching Draft Priorities

Violent crime	5% better than most similar forces
Domestic burglary	30% better than most similar forces
Theft of a motor vehicle	20% reduction over 3 years
Theft from a motor vehicle	10% reduction over 3 years
Sanction Detections	Increase to 26%
Class A Drugs offences	Increase by 44%
Road traffic collisions	Reduce by 7%
Public satisfaction with police visibility	45%
Front line policing measure	Increase to 69%
User Satisfaction	At least 85% of the public satisfied with the service they receive

3.2 Existing Targets That May Require Reconsideration

Robbery	No increase, best in most similar forces
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This performance area is not a proposed priority for 2006/7.

3.5 Possible New Target Areas

% knowing who their local police officer is
Measure of anti-social behaviour
% violent crimes detected by ethnicity of the person
Measure of activities concerning the restructure project

These areas are priorities for which there are currently no published performance targets. This will be further considered alongside work on the Police Performance Assessment Framework Local Domain.

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Emerging issues from the Barrow Neighbourhood Policing survey indicate that speeding cars, cars parked inappropriately and youth disorder were the issues causing most concern for residents.

Michael Baxter QPM
Chief Constable

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